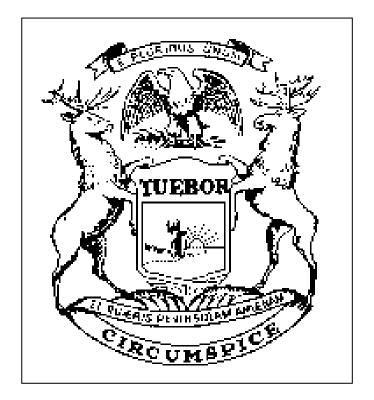
State of Michigan

## **Child Support Collections and Disbursements**

Report Under MCL 552.520

First Quarter -- Fiscal Year 2006



Prepared by

Office of Child Support
Michigan Department of Human Services

#### REPORT UNDER MCL 552.520 CHILD SUPPORT COLLECTIONS AND DISBURSEMENTS LISTS OF TABLES AND GRAPHS

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## REPORT UNDER MCL 552.520 CHILD SUPPORT COLLECTIONS & DISBURSEMENTS --INTRODUCTION--

This report of Child Support Collections and Disbursements is prepared quarterly under MCL 552.520 as an informational management tool in regards to the Michigan Child Support Program

#### The data is reported in two main categories, Available Collections and Disbursed Collections

<u>Available Collections</u> are the total child support payments received at the State Disbursement Unit (SDU) or County collection point, which can reasonably be identified as a child support collection, during the reporting quarter. Collections include the amount due for both arrears and past due (arrears) support. There are two main collection tables in this report. One identifies the source of collections, broken down into six categories. See Table 1. The other report provides details on how much of the available collections were disbursed. See Table 14. Table 1 only reflects new collections received in the quarter, while Table 14 includes both new collections and undisbursed collections remaining from prior quarters.

<u>Disbursed Collections</u> are the total child support payments, which are disbursed via check, electronic fund transfer (EFT) or other means to the intended final recipient, during the reporting quarter, to cases. The final recipient includes the custodial family and/or Federal/State agencies. See Table 3.

There are six sub categories to Disbursed Collections, which are based on for whom the collections are disbursed. This includes the following: Current IV-A Assistance (ie: TANF/FIP); Current IV-E Assistance (ie: Foster Care); Former IV-A Assistance; Former IV-E Assistance; Medicaid Never Assistance (ie: Never TANF/FIP or Foster Care); and, Other Never Assistance. See Tables 4 to 9.

These same six sub categories can also be reclassified into three categories, which are based on to whom the collections are disbursed. This could be to either the Federal or State government, as a Foster Care reimbursement of TANF/FIP/Foster Care expense for Child Support Clients who are or had received Public Assistance. To the Federal or State government, as a reimbursement of Medicaid expense for Child Support Clients who are or had received Medicaid Assistance. Or to the custodial family as a Child Support or Medial Support payment, as mandated by a court order. See Tables 10 to 13.

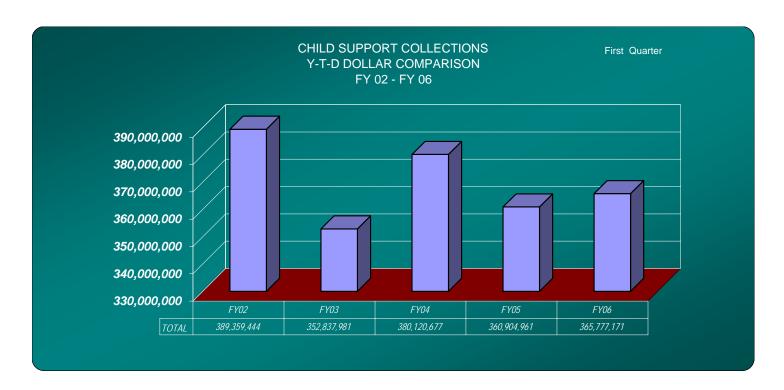
All states under the Title IV-D Program are required to make collections on behalf of the custodial families living in other states. These funds are collected and then forwarded to the corresponding State for processing. See Table 2.

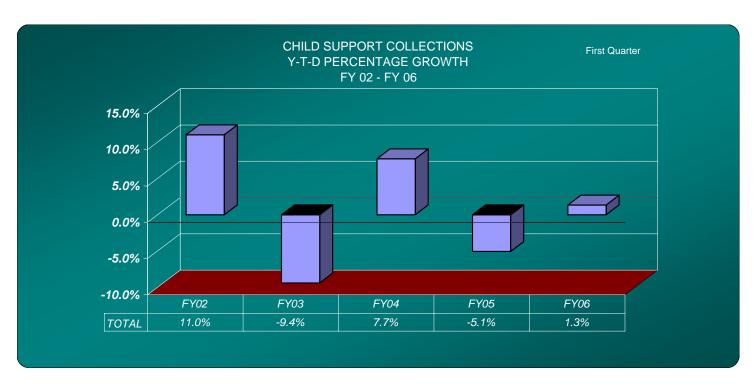
All of the disbursed collections data mentioned above is in regards to IV-D Program Clients (ie: those receiving IV-A/IV-E/Medicaid Assistance or non-assistance clients who requested IV-D type services with their Child Support Case). Disbursements also are made for Non IV-D Clients. See Table 15.

No conclusions have been or should be drawn from the data. Its use is subject to interpretation. Should you have any questions regarding this report, please contact Wayne Maybaugh at the Office of Child Support. Email contact at <a href="maybaughw@michigan.gov">maybaughw@michigan.gov</a>

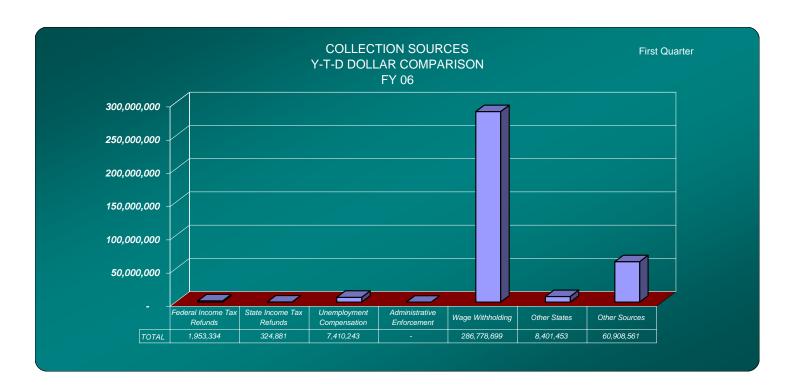
NOTES: The information in this document is derived from two sources: 1) Data provided by the child support enforcement system (MiCSES); and, 2) Data entered by the Office of Child Support. All of the data is accumulated on the data warehouse and referred to as OCSE-34A data. The information in these tables agrees with information in the corresponding sections of the OCSE-34A Report. Select historical statistics could be skewed because of new data collection categories being added within the last five years and/or changes in circuit court organizational structures. N/A = Not Available; TANF = Temporary Assistance to Needy Families; and, FIP = Family Independence Program.

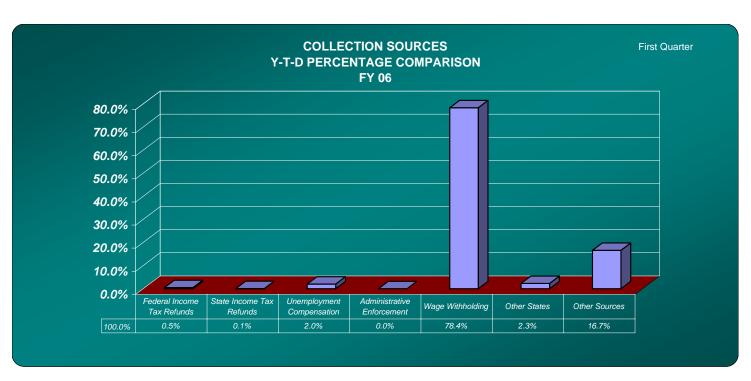
**GRAPH 1. TOTAL CHILD SUPPORT COLLECTIONS COMPARISONS** 





#### **GRAPH 2. COLLECTION SOURCES COMPARISON**





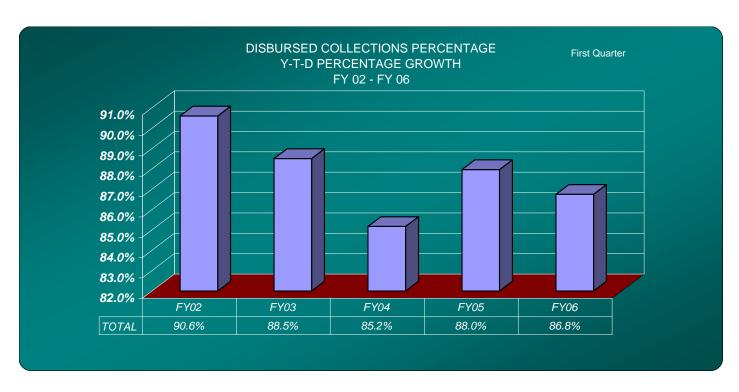
GRAPH 3. TOTAL DISBURSED COLLECTIONS RETURNED TO THE STATE AS IV-A EXPENSE REIMBURSEMENT





#### GRAPH 4. TOTAL STATEWIDE AVAILABLE/DISBURSED IV-D COLLECTION





# TABLE 1 STATEWIDE NEW COLLECTIONS BY SOURCE 1st Quarter FY 06 (October 2005 - December 2005)

	(	Current Quarter		F	iscal Year-To-D	ate
	1st Quarter	Percentage Cl	nange From	YTD	Percentage	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	365,777,171	3.2%	1.3%	365,777,171	1.3%	-0.3%
Federal Income						
Tax Refunds	1,953,334	-44.2%	38.5%	1,953,334	38.5%	-65.2%
State Income						
Tax Refunds	324,881	-59.0%	-15.7%	324,881	-15.7%	-61.0%
Unemployment						
Compensation	7,410,243	3.6%	-10.8%	7,410,243	-10.8%	3.0%
Administrative						
Enforcement	-	N/A	N/A	-	N/A	N/A
Wage						
Withholding	286,778,699	5.6%	1.8%	286,778,699	1.8%	5.3%
Other States	8,401,453	0.0%	1.5%	8,401,453	1.5%	0.9%
Other Sources	60,908,561	-3.6%	0.1%	60,908,561	0.1%	-16.0%

# TABLE 2 TITLE IV-D CLIENT COLLECTIONS SENT TO OTHER STATES 1st Quarter FY 06 (October 2005 - December 2005)

		Current Quarter		Fis	cal Year-To-Dat	e
	1st Quarter	Percentage Cl	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
,						
State Total	8,879,620	1.0%	1.4%	8,879,620	1.4%	64.5%
Alcona	11,782	7.1%	5.8%	11,782	5.8%	151.4%
Alger	7,350	-75.4%	-57.8%	7,350	-57.8%	40.8%
Allegan	51,583	-7.8%	-7.1%	51,583	-7.1%	11.1%
Alpena	20,479	-29.0%	39.9%	20,479	39.9%	122.0%
Antrim	13,725	0.8%	4.7%	13,725	4.7%	58.1%
Arenac	8,643	17.2%	63.0%	8,643	63.0%	430.5%
Baraga	4,664	1.4%	-28.2%	4,664	-28.2%	88.2%
Barry	21,049	37.4%	15.4%	21,049	15.4%	53.9%
Bay	56,312	5.0%	-6.3%	56,312	-6.3%	96.9%
Benzie	22,565	127.4%	86.7%	22,565	86.7%	281.0%
Berrien	248,116	0.3%	2.4%	248,116	2.4%	33.1%
Branch	63,927	17.2%	19.0%	63,927	19.0%	205.4%
Calhoun	198,617	-2.0%	-0.1%	198,617	-0.1%	160.7%
Cass	54,729	11.3%	-1.7%	54,729	-1.7%	122.2%
Charlevoix	19,262	-21.5%	-10.4%	19,262	-10.4%	135.7%
Cheboygan	12,392	-22.7%	-8.2%	12,392	-8.2%	68.6%
Chippewa	40,728	13.9%	5.2%	40,728	5.2%	168.7%
Clare	29,077	3.9%	8.7%	29,077	8.7%	155.4%
Clinton	26,969	6.5%	2.7%	26,969	2.7%	80.8%
Crawford	8,156	54.7%	2.4%	8,156	2.4%	143.2%
Delta	38,257	-0.6%	23.1%	38,257	23.1%	24.4%
Dickinson	31,502	1.6%	7.3%	31,502	7.3%	163.5%
Eaton	35,535	8.0%	4.6%	35,535	4.6%	276.8%
Emmet	23,858	25.1%	49.3%	23,858	49.3%	216.5%
Genesee	560,786	-1.4%	-8.9%	560,786	-8.9%	56.6%
Gladwin	13,773	-2.8%	0.8%	13,773	0.8%	142.1%
Gogebic	16,562	0.7%	-0.7%	16,562	-0.7%	177.5%
Grand Traverse		12.7%	0.0%	37,710	0.0%	-31.2%
Gratiot	19,868	47.1%	50.8%	19,868	50.8%	293.1%
Hillsdale	67,703	25.2%	38.6%	67,703	38.6%	182.5%
Houghton	22,174	8.8%	-0.4%	22,174	-0.4%	135.0%
Huron	9,964	2.3%	14.0%	9,964	14.0%	106.9%
Ingham	314,077	4.6%	15.3%	314,077	15.3%	33.4%
Ionia	33,891	-3.6%	20.7%	33,891	20.7%	253.3%
losco	21,894	19.4%	-9.6%	21,894	-9.6%	193.7%
Iron	17,059	10.2%	12.2%	17,059	12.2%	57.4%
Isabella	31,938 157,660	22.3%	13.7% -7.5%	31,938 157,660	13.7% -7.5%	193.6%
Jackson	157,669	-7.0%	-7.5% 1.9%	157,669	-7.5%	147.0%
Kalkaska	188,199 9,516	7.3%	1.8%	188,199	1.8%	139.8%
Kalkaska Kent	516,976	-10.1% 8.3%	-6.3% 9.4%	9,516 516,976	-6.3% 9.4%	52.5% 77.0%
Keweenaw	806	303.1%	143.8%	806	143.8%	208.6%
Reweellaw	000	303.1%	143.0%	000	143.0%	200.0%

# TABLE 2 TITLE IV-D CLIENT COLLECTIONS SENT TO OTHER STATES 1st Quarter FY 06 (October 2005 - December 2005)

		Current Quarter		Fis	scal Year-To-Da	
	1st Quarter	Percentage Cl	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	8,478	2.2%	25.2%	8,478	25.2%	238.4%
	54,132	-21.7%	11.8%	54,132	25.2% 11.8%	146.8%
Lapeer Leelanau	9,007	-21.7% -9.0%	-14.1%	9,007	-14.1%	7.3%
Lenawee	99,447	20.1%	52.8%	99,447	52.8%	260.7%
Livingston	65,289	-16.1%	16.0%	65,289	16.0%	135.1%
Luce	1,115	11.2%	20.5%	1,115	20.5%	286.2%
Mackinac	10,323	-33.1%	27.0%	10,323	27.0%	205.4%
Macomb	565,733	-1.9%	-12.6%	565,733	-12.6%	33.9%
Manistee	12,022	168.4%	3.8%	12,022	3.8%	145.6%
Marquette	50,180	0.9%	13.8%	50,180	13.8%	189.6%
Mason	18,391	-23.5%	9.1%	18,391	9.1%	167.3%
Mecosta	22,397	37.0%	34.5%	22,397	34.5%	200.1%
Menominee	20,979	-1.0%	-1.7%	20,979	-1.7%	55.6%
Midland	48,717	18.3%	20.9%	48,717	20.9%	83.4%
Missaukee	8,922	19.7%	29.9%	8,922	29.9%	265.3%
Monroe	155,432	2.6%	-5.5%	155,432	-5.5%	136.0%
Montcalm	57,346	2.4%	15.8%	57,346	15.8%	180.2%
Montmorency	10,537	9.7%	6.5%	10,537	6.5%	169.7%
Muskegon	145,061	-7.3%	1.3%	145,061	1.3%	170.0%
Newaygo	31,490	-21.6%	-27.9%	31,490	-27.9%	94.3%
Oakland	986,496	-6.3%	-9.5%	986,496	-9.5%	11.2%
Oceana	23,751	-27.0%	-4.7%	23,751	-4.7%	152.0%
Ogemaw	14,764	-6.0%	36.0%	14,764	36.0%	300.6%
Ontonagon	6,757	-54.3%	49.2%	6,757	49.2%	52.9%
Osceola	21,314	18.6%	21.0%	21,314	21.0%	220.3%
Oscoda	2,319	-23.5%	41.7%	2,319	41.7%	156.9%
Otsego	15,637	6.6%	-28.1%	15,637	-28.1%	108.2%
Ottawa	173,096	2.1%	-5.8%	173,096	-5.8%	164.9%
Presque Isle	2,161	12.3%	-23.7%	2,161	-23.7%	52.2%
Roscommon	19,495	2.6%	25.9%	19,495	25.9%	138.9%
Saginaw	173,720	-8.7%	-14.2%	173,720	-14.2%	135.2%
St. Clair	144,053	16.8%	18.1%	144,053	18.1%	85.9%
St. Joseph	81,606	-12.6%	12.7%	81,606	12.7%	184.2%
Sanilac	17,659	-54.2%	3.4%	17,659	3.4%	188.8%
Schoolcraft	5,916	10.0%	159.0%	5,916	159.0%	196.3%
Shiawassee Tuscola	41,975 33,113	27.8% 19.0%	19.8% 1.4%	41,975 33,113	19.8% 1.4%	150.8% 148.3%
Van Buren	71,527	19.5%	9.3%	71,527	9.3%	170.4%
Washtenaw	279,649	-21.4%	9.3% 5.9%	279,649	5.9%	139.6%
Wayne	2,257,075	8.3%	5.3%	2,257,075	5.3%	47.1%
Wexford	2,237,073	35.2%	6.9%	22,700	6.9%	241.2%
Central	22,700	-82.5%	0.9 % N/A	22,700	N/A	-100.0%
Central	U	-62.5%	IN/A	0	IN/A	-100.0%

# TABLE 3 NET DISBURSED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 1st Quarter FY 06 (October 2005 - December 2005)

	(	Current Quarter			cal Year-To-Da	te
	1st Quarter	Percentage Cha	ange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	336,413,904	2.1%	0.3%	336,413,904	0.3%	-2.0%
Alcona	326,001	11.4%	5.6%	326,001	5.6%	11.4%
Alger	264,132	-3.1%	-2.2%	264,132	-2.2%	-4.7%
Allegan	3,481,099	-0.9%	-1.4%	3,481,099	-1.4%	-4.0%
Alpena	1,071,413	3.2%	6.1%	1,071,413	6.1%	-6.6%
Antrim	633,277	0.0%	1.1%	633,277	1.1%	21.5%
Arenac	431,405	-1.8%	4.6%	431,405	4.6%	-8.4%
Baraga	234,087	12.6%	10.1%	234,087	10.1%	4.8%
Barry	1,882,961	3.9%	0.3%	1,882,961	0.3%	0.5%
Bay	3,641,501	-0.1%	-2.8%	3,641,501	-2.8%	-12.0%
Benzie	401,978	13.4%	3.3%	401,978	3.3%	-1.2%
Berrien	6,208,826	2.3%	1.7%	6,208,826	1.7%	-0.7%
Branch	1,606,571	4.1%	3.8%	1,606,571	3.8%	-0.7%
Calhoun	5,695,803	2.4%	-0.9%	5,695,803	-0.9%	-5.4%
Cass	1,895,022	2.4%	-1.0%	1,895,022	-1.0%	-1.3%
Charlevoix	728,034	4.2%	-0.5%	728,034	-0.5%	-7.8%
Cheboygan	644,822	9.1%	1.3%	644,822	1.3%	0.2%
Chippewa	958,096	2.0%	3.3%	958,096	3.3%	5.8%
Clare	811,016	0.1%	-5.9%	811,016	-5.9%	-5.9%
Clinton	2,455,864	4.8%	4.1%	2,455,864	4.1%	7.4%
Crawford	442,652	2.7%	-2.6%	442,652	-2.6%	-5.7%
Delta	1,441,840	1.9%	6.5%	1,441,840	6.5%	-0.9%
Dickinson	867,306	1.3%	-0.2%	867,306	-0.2%	-7.3%
Eaton	3,391,947	4.8%	1.6%	3,391,947	1.6%	2.8%
Emmet	1,053,163	5.2%	2.7%	1,053,163	2.7%	-1.7%
Genesee	16,769,302	0.4%	-7.9%	16,769,302	-7.9%	-9.3%
Gladwin	579,018	6.3%	-0.9%	579,018	-0.9%	-6.8%
Gogebic	415,361	4.2%	9.8%	415,361	9.8%	-7.3%
Grand Traverse	2,555,125	-2.3%	-8.1%	2,555,125	-8.1%	-19.8%
Gratiot	1,311,952	2.4%	-0.3%	1,311,952	-0.3%	-3.6%
Hillsdale	1,595,674	5.3%	4.0%	1,595,674	4.0%	-2.1%
Houghton	648,969	0.9%	-5.2%	648,969	-5.2%	-10.0%
Huron	757,382	5.3%	6.7%	757,382	6.7%	-1.0%
Ingham	10,022,192	1.9%	-0.2%	10,022,192	-0.2%	-0.9%
lonia	2,212,183	4.1%	-1.6%	2,212,183	-1.6%	-3.0%
losco	932,560	0.2%	-0.3%	932,560	-0.3%	-12.7%
Iron	266,017	-6.6%	-2.5%	266,017	-2.5%	-15.7%
Isabella	1,835,437	5.5%	7.1%	1,835,437	7.1%	7.3%
Jackson	6,108,553	0.6%	-0.7%	6,108,553	-0.7%	-9.6%
Kalamazoo	8,152,074	2.5%	0.9%	8,152,074	0.9%	-9.2%
Kalkaska	539,357	1.5%	0.0%	539,357	0.0%	-0.9%
Kent	22,045,004	2.9%	-2.1%	22,045,004	-2.1%	-2.8%
Keweenaw	22,596	-10.6%	-6.3%	22,596	-6.3%	-28.7%

# TABLE 3 NET DISBURSED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 1st Quarter FY 06 (October 2005 - December 2005)

		Current Quarter		Fis	cal Year-To-Dat	e
	1st Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	216,211	5.2%	-0.1%	216,211	-0.1%	-7.4%
Lapeer	3,664,159	3.6%	3.5%	3,664,159	3.5%	3.7%
Leelanau	637,324	6.7%	3.0%	637,324	3.0%	27.3%
Lenawee	4,171,678	1.4%	-1.6%	4,171,678	-1.6%	-3.6%
Livingston	5,924,688	4.4%	4.1%	5,924,688	4.1%	4.4%
Luce	197,458	-1.3%	-10.1%	197,458	-10.1%	-6.3%
Mackinac	266,795	5.5%	-2.3%	266,795	-2.3%	-5.2%
Macomb	24,455,700	1.0%	1.6%	24,455,700	1.6%	0.5%
Manistee	637,704	0.4%	-4.0%	637,704	-4.0%	-10.7%
Marquette	1,597,485	3.9%	-3.5%	1,597,485	-3.5%	-12.7%
Mason	697,889	-0.1%	-9.5%	697,889	-9.5%	-17.9%
Mecosta	1,138,182	-1.7%	1.1%	1,138,182	1.1%	3.9%
Menominee	753,514	2.3%	-4.4%	753,514	-4.4%	-5.9%
Midland	2,543,769	2.2%	-0.7%	2,543,769	-0.7%	-6.8%
Missaukee	329,740	2.2%	4.9%	329,740	4.9%	-4.2%
Monroe	6,001,807	3.4%	2.1%	6,001,807	2.1%	-2.9%
Montcalm	2,479,961	2.3%	-1.7%	2,479,961	-1.7%	-0.9%
Montmorency	235,234	14.6%	14.3%	235,234	14.3%	7.7%
Muskegon	5,630,988	5.5%	-1.5%	5,630,988	-1.5%	-4.0%
Newaygo	1,552,114	3.1%	-1.1%	1,552,114	-1.1%	1.8%
Oakland	41,598,730	0.9%	4.0%	41,598,730	4.0%	2.8%
Oceana	624,240	-6.5%	-3.3%	624,240	-3.3%	-17.1%
Ogemaw	626,932	5.8%	0.1%	626,932	0.1%	-2.8%
Ontonagon	174,820	-0.7%	-0.6%	174,820	-0.6%	-14.2%
Osceola	706,283	-1.8%	-10.0%	706,283	-10.0%	-10.3%
Oscoda	205,997	6.0%	2.3%	205,997	2.3%	-8.9%
Otsego	826,579	-0.2%	-18.7%	826,579	-18.7%	-6.9%
Ottawa	6,745,270	2.5%	5.2%	6,745,270	5.2%	-1.3%
Presque Isle	331,082	2.1%	0.9%	331,082	0.9%	-4.4%
Roscommon	512,720	-2.9%	4.2%	512,720	4.2%	1.3%
Saginaw	7,764,935	2.8%	-2.1%	 7,764,935	-2.1%	-5.8%
St. Clair	6,174,703	4.1%	6.0%	6,174,703	6.0%	9.9%
St. Joseph	2,530,699	0.9%	0.4%	2,530,699	0.4%	-6.0%
Sanilac	1,286,022	5.7%	-3.2%	1,286,022	-3.2%	-3.7%
Schoolcraft	268,988	8.1%	4.0%	268,988	4.0%	-6.3%
Shiawassee	2,355,866	-0.1%	-3.5%	 2,355,866	-3.5%	-3.1%
Tuscola	1,893,791	-2.6%	-4.3%	 1,893,791	-4.3%	-8.2%
Van Buren	2,518,538	2.1%	1.5%	2,518,538	1.5%	-6.3%
Washtenaw	9,152,548	6.2%	-4.2%	9,152,548	-4.2%	-3.7%
Wayne	70,481,840	3.3%	0.3%	70,481,840	0.3%	-0.5%
Wexford	1,147,895	9.8%	1.4%	1,147,895	1.4%	-4.1%
Central	(1,984,669)	89.8%	-27.0%	(1,984,669)	-27.0%	-11.2%

# TABLE 4 NET DISBURSED COLLECTIONS FOR CURRENT IV-A ASSISTANCE CLIENTS 1st Quarter FY 06 (October 2005 - December 2005)

	Current Quarter			Fi	Fiscal Year-To-Date			
	1st Quarter	Percentage Ch	nange From	YTD	Percentage (	Change From		
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05		
State Total	7,308,229	14.3%	4.1%	7,308,229	4.1%	-26.6%		
Alcona	8,876	2.0%	5.8%	8,876	5.8%	-23.1%		
Alger	6,715	91.3%	223.1%	6,715	223.1%	9.4%		
Allegan	47,186	10.6%	-23.1%	47,186	-23.1%	3.9%		
Alpena	30,470	-18.1%	21.8%	30,470	21.8%	-24.0%		
Antrim	13,034	12.9%	34.5%	13,034	34.5%	17.0%		
Arenac	13,478	-11.0%	26.1%	13,478	26.1%	-13.3%		
Baraga	6,999	7.2%	22.7%	6,999	22.7%	-31.4%		
Barry	44,322	-13.9%	7.9%	44,322	7.9%	-10.4%		
Bay	102,652	-7.2%	-1.3%	102,652	-1.3%	-21.8%		
Benzie	9,602	56.6%	76.0%	9,602	76.0%	46.5%		
Berrien	149,283	-8.7%	-12.0%	149,283	-12.0%	-23.0%		
Branch	31,292	10.9%	-20.3%	31,292	-20.3%	-37.5%		
Calhoun	207,902	7.6%	-14.3%	207,902	-14.3%	-12.7%		
Cass	54,774	10.4%	50.2%	54,774	50.2%	18.9%		
Charlevoix	11,835	50.7%	64.8%	11,835	64.8%	20.1%		
Cheboygan	17,870	-4.4%	45.2%	17,870	45.2%	21.0%		
Chippewa	15,592	13.8%	-20.3%	15,592	-20.3%	-31.2%		
Clare	38,909	15.6%	1.5%	38,909	1.5%	12.3%		
Clinton	17,159	-6.7%	15.0%	17,159	15.0%	-76.5%		
Crawford	11,279	-20.1%	15.3%	11,279	15.3%	-3.8%		
Delta	24,984	32.6%	-9.4%	24,984	-9.4%	-31.3%		
Dickinson	9,841	0.5%	8.7%	9,841	8.7%	-9.1%		
Eaton	40,399	-13.6%	-6.6%	40,399	-6.6%	-27.6%		
Emmet	8,624	-27.9%	-40.8%	8,624	-40.8%	-47.0%		
Genesee	773,031	1.5%	-12.6%	773,031	-12.6%	-8.6%		
Gladwin	14,273	43.0%	-18.9%	14,273	-18.9%	-10.2%		
Gogebic	10,416	31.7%	-3.1%	10,416	-3.1%	-37.9%		
Grand Traverse	27,399	37.5%	-6.4%	27,399	-6.4% -0.3%	-10.5%		
Gratiot Hillsdale	40,567 22,666	-1.2% -6.0%	-0.3% -24.3%	40,567 22,666	-0.3% -24.3%	-12.3% -34.2%		
Houghton	16,416	-10.5%	16.9%	16,416	16.9%	-34.2% -49.9%		
Huron	14,152	-21.4%	15.1%	14,152	15.1%	-44.1%		
Ingham	230,696	-2.1%	-7.3%	230,696	-7.3%	-75.8%		
Ionia	38,794	-7.1%	10.7%	38,794	10.7%	-25.4%		
losco	10,574	-3.5%	17.0%	10,574	17.0%	-44.9%		
Iron	10,909	1.6%	64.9%	10,909	64.9%	20.8%		
Isabella	29,055	-6.2%	32.9%	29,055	32.9%	-8.2%		
Jackson	153,631	10.2%	4.3%	153,631	4.3%	-17.1%		
Kalamazoo	208,612	4.4%	-1.5%	208,612	-1.5%	-11.9%		
Kalkaska	7,523	46.2%	24.6%	7,523	24.6%	8.9%		
Kent	544,017	-3.1%	1.7%	544,017	1.7%	-7.6%		
Keweenaw	1,062	962.1%	324.9%	1,062	324.9%	-36.7%		
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# TABLE 4 NET DISBURSED COLLECTIONS FOR CURRENT IV-A ASSISTANCE CLIENTS 1st Quarter FY 06 (October 2005 - December 2005)

		Current Quarter		Fi	scal Year-To-Da	te
	1st Quarter	Percentage Cl	hange From	YTD		Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	13,525	7.3%	3.4%	13,525	3.4%	-4.7%
Lapeer	52,578	-11.8%	-2.0%	52,578	-2.0%	-6.2%
Leelanau	8,818	30.8%	225.3%	8,818	225.3%	74.4%
Lenawee	40,472	-7.6%	-13.7%	40,472	-13.7%	-24.3%
Livingston	22,519	-5.4%	-49.5%	22,519	-49.5%	-45.9%
Luce	5,621	92.5%	475.6%	5,621	475.6%	-42.2%
Mackinac	3,168	-43.2%	-20.6%	3,168	-20.6%	-71.7%
Macomb	278,812	16.5%	1.5%	278,812	1.5%	13.9%
Manistee	12,789	-22.5%	-40.4%	12,789	-40.4%	-31.3%
Marquette	33,331	16.7%	31.6%	33,331	31.6%	-7.5%
Mason	27,286	22.7%	13.2%	27,286	13.2%	11.4%
Mecosta	30,055	14.9%	14.0%	30,055	14.0%	-21.3%
Menominee	14,793	50.2%	34.3%	14,793	34.3%	-34.5%
Midland	34,699	-11.2%	-18.5%	34,699	-18.5%	-32.9%
Missaukee	6,177	10.9%	2.9%	6,177	2.9%	-36.9%
Monroe	97,557	24.7%	26.7%	97,557	26.7%	-44.3%
Montcalm	54,384	-8.5%	-8.0%	54,384	-8.0%	-10.3%
Montmorency	3,216	15.7%	-34.4%	3,216	-34.4%	-55.0%
Muskegon	353,339	-6.8%	-4.6%	353,339	-4.6%	3.2%
Newaygo	36,599	-22.7%	-15.7%	36,599	-15.7%	-18.3%
Oakland	394,804	4.1%	-3.5%	394,804	-3.5%	-6.7%
Oceana	33,761	-15.2%	-11.5%	33,761	-11.5%	-13.8%
Ogemaw	21,339	50.7%	21.1%	21,339	21.1%	30.1%
Ontonagon	3,444	-47.2%	-60.4%	3,444	-60.4%	-61.3%
Osceola	19,476	-18.7%	-24.0%	19,476	-24.0%	-47.4%
Oscoda	4,979	-40.9%	-25.2%	4,979	-25.2%	-15.4%
Otsego	12,294	24.6%	19.1%	12,294	19.1%	-8.6%
Ottawa	84,955	21.3%	33.2%	84,955	33.2%	25.9%
Presque Isle	1,809	-56.6%	27.6%	1,809	27.6%	-69.9%
Roscommon	10,733	-24.5%	-25.0%	10,733	-25.0%	-32.3%
Saginaw	361,627	0.0%	-14.8%	361,627	-14.8%	-23.9%
St. Clair	128,377	-15.5%	-10.5%	128,377	-10.5%	2.1%
St. Joseph	34,024	13.0%	8.2%	34,024	8.2%	-38.8%
Sanilac	33,021	27.4%	7.4%	33,021	7.4%	3.7%
Schoolcraft	9,099	55.5%	30.1%	9,099	30.1%	-52.3%
Shiawassee	34,549	-13.9%	-28.7%	34,549	-28.7%	-44.4%
Tuscola	43,303	-16.9%	3.2%	43,303	3.2%	-13.2%
Van Buren	71,713	-5.5%	-8.4%	71,713	-8.4%	-12.1%
Washtenaw	149,856	2.9%	15.0%	149,856	15.0%	4.1%
Wayne	3,101,541	2.7%	1.0%	3,101,541	1.0%	2.6%
Wexford	42,593	37.5%	9.9%	42,593	9.9%	27.6%
Central	(1,495,676)	-34.6%	-24.9%	(1,495,676)		362.4%

### TABLE 5 NET DISBURSED COLLECTIONS FOR CURRENT IV-E ASSISTANCE CLIENTS 1st Quarter FY 06

	(	Current Quarter		Fis	cal Year-To-Dat	Э
	1st Quarter	Percentage Ch	ange From	YTD	Percentage C	hange From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	473,713	-6.9%	8.4%	473,713	8.4%	9.3%
Alcona	-	N/A	N/A	-	N/A	N/A
Alger	-	N/A	N/A	-	N/A	N/A
Allegan	1,810	-37.2%	-24.1%	1,810	-24.1%	-60.1%
Alpena	-	N/A	N/A	-	N/A	N/A
Antrim	659	-8.5%	356.8%	659	356.8%	50.7%
Arenac	-	N/A	N/A	-	N/A	N/A
Baraga	-	N/A	N/A	-	N/A	N/A
Barry	4,799	-22.9%	37.5%	4,799	37.5%	8.3%
Bay	1,626	25.7%	-41.8%	1,626	-41.8%	-1.6%
Benzie	-	N/A	N/A	-	N/A	N/A
Berrien	25,648	244.0%	349.1%	25,648	349.1%	750.6%
Branch	1,708	-47.8%	-6.6%	1,708	-6.6%	-8.3%
Calhoun	6,778	-24.6%	71.2%	6,778	71.2%	-32.1%
Cass	3,907	270.4%	110.1%	3,907	110.1%	-28.8%
Charlevoix	5,645	307.2%	366.8%	5,645	366.8%	396.6%
Cheboygan	839	-74.0%	N/A	839	N/A	268.1%
Chippewa	400	-53.7%	N/A	400	N/A	-89.7%
Clare	-	N/A	N/A	-	N/A	N/A
Clinton	-	N/A	N/A	-	N/A	N/A
Crawford	1,332	145.8%	N/A	1,332	N/A	-7.9%
Delta	-	N/A	N/A	-	N/A	N/A
Dickinson	231	81.6%	4.8%	231	4.8%	-29.4%
Eaton	4,498	-12.4%	26.1%	4,498	26.1%	88.5%
Emmet	3,589	85.0%	21.5%	3,589	21.5%	127.2%
Genesee	4,614	-65.2%	-67.7%	4,614	-67.7%	-53.7%
Gladwin	-	N/A	N/A	-	N/A	N/A
Gogebic	2,370	155.7%	641.6%	2,370	641.6%	171.9%
Grand Traverse		93.8%	-64.7%	1,585	-64.7%	-22.9%
Gratiot	1,280	-48.6%	36.3%	1,280	36.3%	6.1%
Hillsdale	2,867	39.1%	-19.4%	2,867	-19.4%	280.8%
Houghton	-	N/A	N/A	-	N/A	N/A
Huron	-	N/A	N/A	-	N/A	N/A
Ingham	5,422	-6.3%	82.5%	5,422	82.5%	17.6%
Ionia	2,273	137.2%	175.1%	2,273	175.1%	-11.3%
losco	2,092	26.1%	311.8%	2,092	311.8%	59.9%
Iron	761	527.1%	1619.4%	761	1619.4%	68.1%
Isabella	- 0.704	N/A	N/A	-	N/A	N/A
Jackson	2,781	-74.7%	-27.9%	2,781	-27.9%	37.8%
Kalamazoo	4,992	-20.0%	-37.5%	4,992	-37.5%	-63.1%
Kalkaska	-	N/A	N/A	-	N/A	N/A
Kent	18,712	-28.1%	-26.5%	18,712	-26.5%	30.8%
Keweenaw	-	N/A	N/A	-	N/A	N/A

### TABLE 5 NET DISBURSED COLLECTIONS FOR CURRENT IV-E ASSISTANCE CLIENTS 1st Quarter FY 06

		Current Quarter			cal Year-To-Da	te
	1st Quarter	Percentage Ch	nange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	589	63.6%	390.8%	589	390.8%	-41.8%
Lapeer	1,142	-3.5%	32.7%	1,142	32.7%	154.5%
Leelanau	-	N/A	N/A	-	N/A	N/A
Lenawee	1,652	-32.7%	-58.9%	1,652	-58.9%	-2.1%
Livingston	169	56.1%	-72.0%	169	-72.0%	-98.0%
Luce	25	-97.2%	-58.6%	25	-58.6%	-83.9%
Mackinac	-	N/A	N/A	-	N/A	N/A
Macomb	5,868	11.4%	-1.7%	5,868	-1.7%	15.1%
Manistee	203	N/A	-7.4%	203	-7.4%	-88.1%
Marquette	864	-5.1%	49.4%	864	49.4%	69.0%
Mason	-	N/A	N/A	-	N/A	N/A
Mecosta	397	-39.8%	-80.4%	397	-80.4%	-72.9%
Menominee	175	N/A	-42.4%	175	-42.4%	-70.4%
Midland	1,531	-72.5%	25.5%	1,531	25.5%	10.3%
Missaukee	185	-69.8%	400.0%	185	400.0%	2400.0%
Monroe	312	-69.0%	-76.4%	312	-76.4%	-54.2%
Montcalm	1,477	-48.2%	42.6%	1,477	42.6%	50.0%
Montmorency	935	490.9%	N/A	935	N/A	1897.1%
Muskegon	13,000	1.6%	56.4%	13,000	56.4%	78.3%
Newaygo	1,126	-9.2%	6.3%	1,126	6.3%	41.9%
Oakland	17,359	50.6%	215.5%	17,359	215.5%	245.0%
Oceana	1,333	-31.2%	66.5%	1,333	66.5%	732.7%
Ogemaw	400	-68.1%	300.0%	400	300.0%	44.2%
Ontonagon	98	-84.5%	N/A	98	N/A	-37.5%
Osceola	405	-29.3%	8.8%	405	8.8%	236.8%
Oscoda	677	-68.5%	-47.9%	677	-47.9%	85.2%
Otsego	2,881	24.7%	200.0%	2,881	200.0%	68.5%
Ottawa	8,696	97.4%	91.0%	8,696	91.0%	126.6%
Presque Isle	-	N/A	N/A	-	N/A	N/A
Roscommon	-	N/A	N/A	-	N/A	N/A
Saginaw	943	-75.1%	-89.1%	943	-89.1%	-87.1%
St. Clair	4,033	52.6%	1.6%	4,033	1.6%	-2.6%
St. Joseph	2,618	-45.3%	76.5%	2,618	76.5%	-18.3%
Sanilac	288	-50.5%	-78.0%	288	-78.0%	-69.9%
Schoolcraft	418	123.2%	N/A	418	N/A	-78.3%
Shiawassee	401	-90.4%	-42.6%	401	-42.6%	105.8%
Tuscola	646	-51.5%	23.8%	646	23.8%	291.2%
Van Buren	193	-94.2%	-96.6%	193	-96.6%	-93.4%
Washtenaw	4,693	-15.8%	-51.5%	4,693	-51.5%	-2.5%
Wayne	79,110	3.8%	19.5%	79,110	19.5%	-15.6%
Wexford	1,816	10.0%	41.0%	1,816	41.0%	144.4%
Central	203,840	-9.3%	4.4%	203,840	4.4%	26.5%

## TABLE 6 NET DISBURSED COLLECTIONS FOR FORMER IV-A ASSISTANCE CLIENTS 1st Quarter FY 06

	(	Current Quarter		Fis	cal Year-To-Da	te
	1st Quarter	Percentage Cl	nange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	101,661,683	0.5%	-0.6%	101,661,683	-0.6%	-0.5%
Alcona	115,047	2.1%	0.7%	115,047	0.7%	-4.7%
Alger	104,384	-4.5%	-10.7%	104,384	-10.7%	-11.1%
Allegan	570,414	-2.0%	1.9%	570,414	1.9%	-1.3%
Alpena	465,896	3.0%	7.2%	465,896	7.2%	-7.7%
Antrim	178,799	9.0%	-6.5%	178,799	-6.5%	23.2%
Arenac	155,638	-1.6%	-7.5%	155,638	-7.5%	-26.6%
Baraga	99,190	21.4%	19.2%	99,190	19.2%	-6.5%
Barry	642,129	11.8%	1.4%	642,129	1.4%	-8.4%
Bay	1,156,962	-6.1%	-8.7%	1,156,962	-8.7%	-11.7%
Benzie	112,412	4.1%	-8.1%	112,412	-8.1%	-13.1%
Berrien	2,037,668	0.7%	5.2%	2,037,668	5.2%	-4.6%
Branch	488,853	3.6%	-2.4%	488,853	-2.4%	-10.6%
Calhoun	1,883,426	5.3%	0.8%	1,883,426	0.8%	-11.6%
Cass	649,721	-0.3%	-2.3%	649,721	-2.3%	-10.6%
Charlevoix	213,649	5.1%	-0.7%	213,649	-0.7%	-9.4%
Cheboygan	225,433	7.5%	0.8%	225,433	0.8%	-16.1%
Chippewa	334,959	-4.2%	3.6%	334,959	3.6%	14.6%
Clare	331,358	-4.3%	-4.8%	331,358	-4.8%	-5.1%
Clinton	464,666	0.6%	-2.0%	464,666	-2.0%	2.6%
Crawford	155,419	1.7%	-12.8%	155,419	-12.8%	-24.7%
Delta	572,565	1.1%	8.6%	572,565	8.6%	-5.1%
Dickinson	259,124	0.9%	-1.9%	259,124	-1.9%	-1.0%
Eaton	1,005,731	3.7%	-5.7%	1,005,731	-5.7%	-7.2%
Emmet	249,004	15.8%	15.2%	249,004	15.2%	-5.5%
Genesee	6,697,649	-1.0%	-10.5%	6,697,649	-10.5%	-2.2%
Gladwin	259,182	9.0%	-0.2%	259,182	-0.2%	-8.7%
Gogebic	173,384	6.9%	9.6%	173,384	9.6%	-2.9%
Grand Traverse	401,953	-4.4%	-9.9%	401,953	-9.9%	-29.9%
Gratiot	484,533	9.6%	-1.5%	484,533	-1.5%	-7.5%
Hillsdale	491,979	5.5%	7.2%	491,979	7.2%	-11.0%
Houghton	243,936	-3.3%	-10.9%	243,936	-10.9%	-23.7%
Huron	255,689	-1.5%	7.9%	255,689	7.9%	-14.3%
Ingham	3,185,057	3.3%	-5.7%	3,185,057	-5.7%	10.1%
Ionia	805,174	2.0%	-3.4%	805,174	-3.4%	-5.0%
losco	228,737	2.5%	-3.5%	228,737	-3.5%	-27.6%
Iron	115,172	-14.3%	1.7%	115,172	1.7%	-11.1%
Isabella	558,031	5.7%	-4.4%	 558,031	-4.4%	-7.4%
Jackson	1,766,431	6.4%	5.0%	1,766,431	5.0%	-3.5%
Kalamazoo	2,141,398	2.1%	3.3%	2,141,398	3.3%	-0.6%
Kalkaska	177,288	-2.4%	-1.0%	177,288	-1.0%	-14.9%
Kent	5,777,985	4.5%	3.8%	5,777,985	3.8%	0.8%
Keweenaw	5,921	-21.7%	-14.5%	 5,921	-14.5%	-11.6%

## TABLE 6 NET DISBURSED COLLECTIONS FOR FORMER IV-A ASSISTANCE CLIENTS 1st Quarter FY 06

		Current Quarter			cal Year-To-Da	te
	1st Quarter	Percentage Cl	nange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	112,034	3.9%	3.6%	112,034	3.6%	-11.2%
Lapeer	1,008,403	0.4%	3.4%	1,008,403	3.4%	-14.0%
Leelanau	83,767	8.9%	-16.2%	83,767	-16.2%	27.9%
Lenawee	1,097,409	-3.4%	-3.6%	1,097,409	-3.6%	6.8%
Livingston	649,072	-4.4%	-20.4%	649,072	-20.4%	-30.7%
Luce	71,961	-5.9%	-13.1%	71,961	-13.1%	-17.0%
Mackinac	98,184	14.4%	-2.1%	98,184	-2.1%	1.9%
Macomb	4,956,869	1.5%	0.8%	4,956,869	0.8%	15.5%
Manistee	227,898	4.5%	6.8%	227,898	6.8%	-17.1%
Marquette	559,824	0.1%	-8.8%	559,824	-8.8%	-19.1%
Mason	302,795	-0.8%	2.0%	302,795	2.0%	-14.6%
Mecosta	464,766	-1.8%	-3.3%	464,766	-3.3%	1.3%
Menominee	230,778	2.3%	2.5%	230,778	2.5%	-6.5%
Midland	547,663	-1.6%	2.7%	547,663	2.7%	-9.5%
Missaukee	133,669	11.6%	16.6%	133,669	16.6%	-4.5%
Monroe	1,434,149	1.7%	-3.8%	1,434,149	-3.8%	-0.2%
Montcalm	859,688	0.5%	-6.9%	859,688	-6.9%	-12.3%
Montmorency	114,172	16.4%	19.1%	114,172	19.1%	7.3%
Muskegon	2,083,093	5.6%	-3.7%	2,083,093	-3.7%	-12.2%
Newaygo	517,933	-1.5%	1.2%	517,933	1.2%	-14.2%
Oakland	7,101,814	7.3%	5.4%	7,101,814	5.4%	3.8%
Oceana	240,965	-11.5%	4.7%	240,965	4.7%	-28.3%
Ogemaw	248,141	2.3%	0.5%	248,141	0.5%	-12.5%
Ontonagon	81,338	-2.0%	6.6%	81,338	6.6%	2.3%
Osceola	333,467	0.1%	0.4%	333,467	0.4%	0.3%
Oscoda	76,792	0.5%	-7.0%	76,792	-7.0%	-25.1%
Otsego	207,876	-5.3%	-8.4%	207,876	-8.4%	-23.2%
Ottawa	1,067,567	-4.5%	-0.1%	1,067,567	-0.1%	-24.4%
Presque Isle	119,926	-0.2%	-0.7%	119,926	-0.7%	-10.0%
Roscommon	202,599	11.1%	2.8%	202,599	2.8%	-2.2%
Saginaw	2,692,011	0.5%	-3.6%	2,692,011	-3.6%	-1.6%
St. Clair	1,971,439	4.2%	12.2%	1,971,439	12.2%	45.2%
St. Joseph	721,356	1.6%	1.3%	721,356	1.3%	-6.2%
Sanilac	451,878	8.7%	-0.8%	451,878	-0.8%	-8.8%
Schoolcraft	119,841	10.5%	-2.7%	119,841	-2.7%	-5.2%
Shiawassee	855,559	-2.5%	-5.1%	855,559	-5.1%	-2.9%
Tuscola	664,118	-9.3%	-13.0%	664,118	-13.0%	-14.8%
Van Buren	812,422	-0.9%	5.4%	812,422	5.4%	-20.8%
Washtenaw	1,959,376	9.7%	0.7%	1,959,376	0.7%	18.8%
Wayne	30,240,813	2.0%	-0.6%	30,240,813	-0.6%	11.2%
Wexford	430,037	15.5%	6.9%	430,037	6.9%	-11.5%
Central	(733,849)	-175.1%	-24.9%	(733,849)	-24.9%	-193.9%

### TABLE 7 NET DISBURSED COLLECTIONS FOR FORMER IV-E ASSISTANCE CLIENTS 1st Quarter FY 06

		Current Quarter		Fis	cal Year-To-Dat	е
	1st Quarter	Percentage Ch	nange From	YTD	Percentage C	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	77,224	2.3%	-27.4%	77,224	-27.4%	234.0%
Alcona	-	N/A	N/A	-	N/A	N/A
Alger	-	N/A	N/A	-	N/A	N/A
Allegan	-	N/A	N/A	-	N/A	N/A
Alpena	-	N/A	N/A	-	N/A	N/A
Antrim	-	N/A	N/A	-	N/A	N/A
Arenac	-	N/A	N/A	-	N/A	N/A
Baraga	-	N/A	N/A	-	N/A	N/A
Barry	-	N/A	N/A	-	N/A	N/A
Bay	644	-10.8%	9.4%	644	9.4%	223.1%
Benzie	-	N/A	N/A	-	N/A	N/A
Berrien	475	26.4%	-58.5%	475	-58.5%	84.1%
Branch	-	N/A	N/A	-	N/A	N/A
Calhoun	(6)	-211.4%	N/A	(6)	N/A	-116.5%
Cass	65S <sup>´</sup>	-71.7%	9.9%	65 <sup>°</sup> 5	9.9%	393.0%
Charlevoix	-	N/A	N/A	-	N/A	N/A
Cheboygan	_	N/A	N/A	_	N/A	N/A
Chippewa	_	N/A	N/A	_	N/A	N/A
Clare	_	N/A	N/A	_	N/A	N/A
Clinton	369	N/A	N/A	369	N/A	960.3%
Crawford	23	-75.9%	-65.4%	23	-65.4%	-41.3%
Delta	2,740	N/A	N/A	2,740	N/A	1357.4%
Dickinson	_,	N/A	N/A	_,	N/A	N/A
Eaton	_	N/A	N/A	_	N/A	N/A
Emmet	6	-28.8%	-88.8%	6	-88.8%	-75.5%
Genesee	2,011	67.1%	4094.3%	2,011	4094.3%	1544.2%
Gladwin	_,	N/A	N/A	_,	N/A	N/A
Gogebic	_	N/A	N/A	_	N/A	N/A
Grand Traverse	_	N/A	N/A	_	N/A	N/A
Gratiot	_	N/A	N/A	_	N/A	N/A
Hillsdale	229	-23.8%	N/A	229	N/A	94.5%
Houghton	-	N/A	N/A	-	N/A	N/A
Huron	_	N/A	N/A	_	N/A	N/A
Ingham	1,046	-48.2%	-6.7%	1,046	-6.7%	270.6%
Ionia	764	34.1%	N/A	764	N/A	N/A
losco	-	N/A	N/A	-	N/A	N/A
Iron	_	N/A	N/A	_	N/A	N/A
Isabella	_	N/A	N/A	_	N/A	N/A
Jackson	1,051	157.6%	N/A	1,051	N/A	52473.0%
Kalamazoo	785	100.8%	-177.7%	785	-177.7%	-581.6%
Kalkaska	-	N/A	N/A	-	N/A	N/A
Kent	1,198	-25.6%	57.5%	1,198	57.5%	514.5%
Keweenaw	1,130	N/A	N/A	-	N/A	N/A
Newcerlaw	_	IN/A	IN/A	-	11//1	IN/A

### TABLE 7 NET DISBURSED COLLECTIONS FOR FORMER IV-E ASSISTANCE CLIENTS 1st Quarter FY 06

	Current Quarter			Fis	cal Year-To-Dat	te
	1st Quarter	Percentage Cl	nange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	-	N/A	N/A	-	N/A	N/A
Lapeer	-	N/A	N/A	-	N/A	N/A
Leelanau	-	N/A	N/A	-	N/A	N/A
Lenawee	(205)	5025.0%	-246.4%	(205)	-246.4%	-298.1%
Livingston	-	N/A	N/A	-	N/A	N/A
Luce	-	N/A	N/A	-	N/A	N/A
Mackinac	-	N/A	N/A	-	N/A	N/A
Macomb	2,498	-1051.4%	-34.5%	2,498	-34.5%	126.7%
Manistee	200	-83.6%	-79.4%	200	-79.4%	3.2%
Marquette	-	N/A	N/A	-	N/A	N/A
Mason	-	N/A	N/A	-	N/A	N/A
Mecosta	65	0.0%	-40.0%	65	-40.0%	-51.8%
Menominee	-	N/A	N/A	-	N/A	N/A
Midland	78	-67.2%	N/A	78	N/A	N/A
Missaukee	-	N/A	N/A	-	N/A	N/A
Monroe	-	N/A	N/A	-	N/A	N/A
Montcalm	-	N/A	N/A	=	N/A	N/A
Montmorency	-	N/A	N/A	-	N/A	N/A
Muskegon	373	-48.1%	-53.6%	373	-53.6%	107.2%
Newaygo	0	-99.8%	N/A	0	N/A	N/A
Oakland	1	N/A	-99.8%	1	-99.8%	-99.1%
Oceana	-	N/A	N/A	-	N/A	N/A
Ogemaw	-	N/A	N/A	=	N/A	N/A
Ontonagon	-	N/A	N/A	-	N/A	N/A
Osceola	-	N/A	N/A	-	N/A	N/A
Oscoda	-	N/A	N/A	-	N/A	N/A
Otsego	-	N/A	N/A	-	N/A	N/A
Ottawa	1,729	-73.6%	19.2%	1,729	19.2%	53.1%
Presque Isle	-	N/A	N/A	-	N/A	N/A
Roscommon	-	N/A	N/A	-	N/A	N/A
Saginaw	1,469	-63.3%	-70.4%	1,469	-70.4%	-12.3%
St. Clair	60	308.2%	-79.1%	60	-79.1%	-2.7%
St. Joseph	2,762	63.6%	N/A	2,762	N/A	N/A
Sanilac	-	N/A	N/A	-	N/A	N/A
Schoolcraft	-	N/A	N/A	-	N/A	N/A
Shiawassee	692	0.0%	-60.3%	692	-60.3%	98.6%
Tuscola	-	N/A	N/A	-	N/A	N/A
Van Buren	638	198.0%	14.6%	638	14.6%	233.4%
Washtenaw	-	N/A	N/A	-	N/A	N/A
Wayne	13,860	24.2%	-55.2%	13,860	-55.2%	26.4%
Wexford	· -	N/A	N/A	· -	N/A	N/A
Central	41,016	8.0%	-25.8%	41,016	-25.8%	820.3%

# TABLE 8 NET DISBURSED COLLECTIONS FOR MEDICAID ONLY/NEVER ASSISTANCE CLIENTS 1st Quarter FY 06 (October 2005 - December 2005)

		Current Quarter		Fi	scal Year-To-Da	cal Year-To-Date	
	1st Quarter	Percentage Ch	nange From	YTD	Percentage	Change From	
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05	
State Total	67,644,921	3.6%	1.6%	67,644,921	1.6%	149.0%	
Alcona	103,963	15.6%	9.7%	103,963	9.7%	201.8%	
Alger	89,589	9.5%	10.8%	89,589	10.8%	175.1%	
Allegan	1,064,719	-0.6%	0.0%	1,064,719	0.0%	145.4%	
Alpena	282,378	5.4%	4.4%	282,378	4.4%	165.8%	
Antrim	279,112	-0.3%	13.5%	279,112	13.5%	167.6%	
Arenac	151,810	-0.5%	8.6%	151,810	8.6%	136.7%	
Baraga	74,552	7.8%	-3.2%	74,552	-3.2%	139.8%	
Barry	437,548	1.9%	-7.5%	437,548	-7.5%	128.8%	
Bay	902,274	1.2%	-4.4%	902,274	-4.4%	123.5%	
Benzie	150,769	14.2%	-0.2%	150,769	-0.2%	130.8%	
Berrien	1,637,005	5.8%	2.2%	1,637,005	2.2%	137.5%	
Branch	425,308	11.1%	4.8%	425,308	4.8%	153.7%	
Calhoun	1,614,738	-1.9%	0.8%	1,614,738	0.8%	138.5%	
Cass	460,020	3.4%	-9.7%	460,020	-9.7%	122.4%	
Charlevoix	272,854	-2.5%	-4.6%	272,854	-4.6%	121.7%	
Cheboygan	268,535	7.9%	1.8%	268,535	1.8%	152.6%	
Chippewa	375,176	9.3%	6.2%	375,176	6.2%	159.4%	
Clare	235,875	3.4%	1.5%	235,875	1.5%	161.5%	
Clinton	502,580	1.4%	-2.0%	502,580	-2.0%	154.3%	
Crawford	163,132	2.4%	1.2%	163,132	1.2%	155.4%	
Delta	461,008	0.4%	5.8%	461,008	5.8%	159.9%	
Dickinson	277,148	2.6%	0.5%	277,148	0.5%	141.6%	
Eaton	674,616	5.5%	1.0%	674,616	1.0%	147.8%	
Emmet	408,141	3.8%	0.3%	408,141	0.3%	137.5%	
Genesee	3,662,567	-1.2%	-5.7%	3,662,567	-5.7%	116.8%	
Gladwin	145,605	2.7%	-1.8%	145,605	-1.8%	132.6%	
Gogebic	119,055	7.0%	23.1%	119,055	23.1%	206.8%	
Grand Traverse	1,063,060	-0.4%	-5.3%	1,063,060	-5.3%	134.8%	
Gratiot	349,334	-2.8%	2.6%	349,334	2.6%	150.3%	
Haughton	459,289	2.1%	3.5%	459,289	3.5%	148.4%	
Houghton Huron	196,673	9.2%	7.3% 8.9%	196,673	7.3% 8.9%	133.2%	
Ingham	265,101 2,443,897	12.5% 5.1%	7.5%	265,101 2,443,897	7.5%	172.2% 165.0%	
Ingriam	481,557	0.9%	-0.7%	2,443,697 481,557	-0.7%	155.7%	
losco	314,591	-1.9%	1.0%	314,591	1.0%	131.6%	
Iron	71,773	2.2%	-2.0%	71,773	-2.0%	135.1%	
Isabella	484,662	10.9%	9.0%	484,662	9.0%	170.8%	
Jackson	1,543,682	1.0%	-3.2%	1,543,682	-3.2%	129.8%	
Kalamazoo	1,809,891	2.0%	-1.5%	1,809,891	-1.5%	127.2%	
Kalkaska	210,154	3.7%	4.4%	210,154	4.4%	159.0%	
Kent	5,132,754	3.0%	-2.7%	5,132,754	-2.7%	139.6%	
Keweenaw	12,209	-13.4%	-10.8%	12,209	-10.8%	102.2%	
ROWGONIAW	12,200	10.70	10.070	12,200	10.070	102.2/0	

# TABLE 8 NET DISBURSED COLLECTIONS FOR MEDICAID ONLY/NEVER ASSISTANCE CLIENTS 1st Quarter FY 06 (October 2005 - December 2005)

		Current Quarter		Fis	scal Year-To-Da	te
	1st Quarter	Percentage Cl	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	67,978	8.0%	2.0%	67,978	2.0%	171.1%
Lapeer	887,178	3.6%	-1.9%	887,178	-1.9%	143.0%
Leelanau	231,984	13.8%	16.8%	231,984	16.8%	186.6%
Lenawee	1,044,800	3.4%	-0.9%	1,044,800	-0.9%	135.6%
Livingston	1,298,228	6.9%	9.8%	1,298,228	9.8%	162.6%
Luce	55,963	1.5%	12.4%	55,963	12.4%	168.3%
Mackinac	90,896	1.6%	-3.3%	90,896	-3.3%	134.5%
Macomb	4,919,831	3.4%	3.1%	4,919,831	3.1%	145.6%
Manistee	166,366	3.4%	-8.2%	166,366	-8.2%	124.7%
Marquette	485,742	6.4%	-1.1%	485,742	-1.1%	137.1%
Mason	172,379	0.4%	-20.2%	172,379	-20.2%	106.1%
Mecosta	369,332	-5.9%	-20.2% 2.7%	369,332	-20.2% 2.7%	158.9%
Menominee	276,290	5.0%	6.5%	276,290	6.5%	161.8%
Midland	606,541	-2.5%	-2.3%	606,541	-2.3%	133.6%
Missaukee	112,346	-13.0%	22.0%	112,346	22.0%	195.0%
Monroe	1,210,407	3.4%	3.0%	1,210,407	3.0%	138.2%
Montcalm	666,838	4.4%	8.1%	666,838	8.1%	174.5%
Montmorency	78,387	15.8%	0.0%	78,387	0.0%	149.5%
Muskegon	1,500,263	6.6%	-1.0%	1,500,263	-1.0%	137.0%
Newaygo	576,472	10.2%	3.2%	576,472	3.2%	156.2%
Oakland	5,553,994	2.4%	3.4%	5,553,994	3.4%	154.4%
Oceana	235,239	3.6%	2.4%	235,239	2.4%	137.7%
Ogemaw	166,237	3.6%	-10.3%	166,237	-10.3%	134.1%
Ontonagon	47,076	5.3%	0.4%	47,076	0.4%	127.0%
Osceola	238,603	-0.3%	-16.1%	238,603	-16.1%	106.6%
Oscoda	64,147	16.9%	12.8%	64,147	12.8%	184.2%
Otsego	249,775	-2.6%	3.6%	249,775	3.6%	143.6%
Ottawa	2,084,308	5.6%	6.4%	2,084,308	6.4%	165.2%
Presque Isle	120,439	5.8%	8.0%	120,439	8.0%	164.5%
Roscommon	113,160	-14.0%	-0.3%	113,160	-0.3%	121.9%
Saginaw	2,041,506	4.6%	-2.7%	2,041,506	-2.7%	133.5%
St. Clair	1,520,931	4.5%	2.8%	1,520,931	2.8%	138.3%
St. Joseph	828,387	5.1%	-4.1%	828,387	-4.1%	139.7%
Sanilac	399,337	8.2%	-1.7%	399,337	-1.7%	131.3%
Schoolcraft	90,186	1.3%	8.7%	90,186	8.7%	142.7%
Shiawassee	732,825	3.8%	-0.5%	732,825	-0.5%	152.8%
Tuscola	509,112	4.7%	10.3%	509,112	10.3%	165.3%
Van Buren	642,569	5.9%	-6.3%	642,569	-6.3%	133.7%
Washtenaw	1,871,037	5.8%	-9.2%	1,871,037	-9.2%	135.0%
Wayne	4,830,905	8.7%	22.1%	4,830,905	22.1%	239.7%
Wexford	408,224	8.1%	-0.9%	408,224	-0.9%	137.2%
Central	(0)	-53.3%	N/A	(0)	N/A	-100.0%

# TABLE 9 NET DISBURSED COLLECTIONS FOR OTHER NEVER ASSISTANCE CLIENTS 1st Quarter FY 06 (October 2005 - December 2005)

	Current Quarter			Fiscal Year-To-Date		
	1st Quarter	Percentage Cl	nange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	159,248,134	2.1%	0.2%	159,248,134	0.2%	-21.8%
Alcona	98,115	20.5%	7.4%	98,115	7.4%	-22.1%
Alger	63,444	-18.5%	-9.6%	63,444	-9.6%	-47.2%
Allegan	1,796,970	-0.9%	-2.6%	1,796,970	-2.6%	-29.9%
Alpena	292,670	4.2%	4.7%	292,670	4.7%	-40.8%
Antrim	161,672	-8.6%	-9.8%	161,672	-9.8%	-37.8%
Arenac	110,479	-2.5%	17.9%	110,479	17.9%	-38.4%
Baraga	53,345	5.6%	14.6%	 53,345	14.6%	-29.5%
Barry	754,162	0.6%	3.8%	754,162	3.8%	-18.7%
Bay	1,477,342	4.9%	3.4%	1,477,342	3.4%	-35.5%
Benzie	129,194	19.1%	17.0%	129,194	17.0%	-37.2%
Berrien	2,358,748	1.4%	-1.2%	2,358,748	-1.2%	-27.0%
Branch	659,410	0.3%	10.1%	659,410	10.1%	-22.6%
Calhoun	1,982,965	2.8%	-2.4%	1,982,965	-2.4%	-33.1%
Cass	725,946	3.4%	3.5%	725,946	3.5%	-22.4%
Charlevoix	224,050	8.6%	0.8%	224,050	0.8%	-46.6%
Cheboygan	132,144	19.5% 0.2%	-3.3% 0.3%	132,144 231,968	-3.3% 0.3%	-47.9% -47.6%
Chippewa Clare	231,968 204,874	0.2% 1.1%	-15.9%	204,874	-15.9%	-47.6% -46.9%
Clinton	1,471,090	7.4%	8.5%	1,471,090	8.5%	-46.9% -5.9%
Crawford	111,466	7.0%	5.9%	111,466	5.9%	-40.0%
Delta	380,543	3.0%	4.9%	380,543	4.9%	-40.0%
Dickinson	320,962	0.6%	0.3%	320,962	0.3%	-41.4%
Eaton	1,666,702	5.7%	7.1%	1,666,702	7.1%	-11.6%
Emmet	383,799	1.3%	-0.2%	383,799	-0.2%	-37.9%
Genesee	5,629,430	3.4%	-5.3%	5,629,430	-5.3%	-38.1%
Gladwin	159,958	3.1%	1.0%	159,958	1.0%	-38.1%
Gogebic	110,137	-5.2%	-2.0%	110,137	-2.0%	-48.3%
Grand Traverse		-4.1%	-9.9%	1,061,129	-9.9%	-50.1%
Gratiot	436,238	0.0%	-1.3%	436,238	-1.3%	-32.8%
Hillsdale	618,644	8.1%	3.4%	618,644	3.4%	-27.7%
Houghton	191,944	-0.4%	-10.1%	191,944	-10.1%	-32.4%
Huron	222,440	7.9%	2.5%	222,440	2.5%	-35.3%
Ingham	4,156,074	-0.7%	0.5%	4,156,074	0.5%	-22.1%
Ionia	883,622	8.4%	-1.3%	883,622	-1.3%	-25.7%
losco	376,566	0.8%	-0.1%	376,566	-0.1%	-36.9%
Iron	67,401	-2.9%	-15.5%	67,401	-15.5%	-53.8%
Isabella	763,688	2.9%	15.1%	763,688	15.1%	-14.8%
Jackson	2,640,978	-3.3%	-3.0%	2,640,978	-3.0%	-35.1%
Kalamazoo Kalkaska	3,986,396 144,393	2.9% 2.4%	0.9% -4.5%	3,986,396 144,393	0.9% -4.5%	-31.0% -41.4%
Kent	10,570,339	2.4%	-4.5% -4.9%	10,570,339	-4.5% -4.9%	-41.4% -25.6%
Keweenaw	3,404	-3.6%	-4.9% 4.7%	3,404	-4.9% 4.7%	-25.6%
Reweenaw	3,404	-3.0%	4.1%	3,404	4.1%	-00.3%

## TABLE 9 NET DISBURSED COLLECTIONS FOR OTHER NEVER ASSISTANCE CLIENTS 1st Quarter FY 06

		Current Quarter			cal Year-To-Da	te
	1st Quarter	Percentage Cl	nange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	22,086	0.9%	-22.3%	22,086	-22.3%	-67.0%
Lapeer	1,714,858	6.1%	6.7%	1,714,858	6.7%	-11.5%
Leelanau	312,755	1.0%	-1.4%	312,755	-1.4%	-10.4%
Lenawee	1,987,550	3.6%	-0.4%	1,987,550	-0.4%	-29.0%
Livingston	3,954,701	5.2%	8.4%	3,954,701	8.4%	-5.8%
Luce	63,889	-1.1%	-25.6%	63,889	-25.6%	-31.5%
Mackinac	74,547	3.6%	-0.5%	74,547	-0.5%	-44.8%
Macomb	14,291,822	-0.2%	1.4%	14,291,822	1.4%	-19.6%
Manistee	230,248	-3.7%	-6.8%	230,248	-6.8%	-33.1%
		5.3%	-0.6%		-0.0% -1.2%	-33.1% -42.3%
Marquette	517,725	-2.3%	-1.2% -16.5%	517,725	-1.2% -16.5%	
Mason Mecosta	195,429		6.6%	195,429	-16.5% 6.6%	-49.5%
	273,567 231,477	3.0% -2.9%	-20.9%	273,567	-20.9%	-39.7% -45.5%
Menominee	· ·			231,477		-45.5% -25.3%
Midland	1,353,257	7.0%	-0.8%	1,353,257	-0.8%	
Missaukee	77,363	14.9%	-23.8%	77,363	-23.8%	-50.6%
Monroe	3,259,381	3.6%	4.0%	3,259,381	4.0%	-19.7%
Montcalm	897,573	3.5%	-2.6%	897,573	-2.6%	-26.3%
Montmorency	38,526	5.2%	44.5%	38,526	44.5%	-47.6%
Muskegon	1,680,919	7.4%	1.3%	1,680,919	1.3%	-33.1%
Newaygo	419,984	3.0%	-7.6%	419,984	-7.6%	-35.4%
Oakland	28,530,757	-0.8%	3.9%	28,530,757	3.9%	-8.0%
Oceana	112,942	-10.7%	-22.8%	112,942	-22.8%	-59.4%
Ogemaw	190,815	9.6%	8.4%	190,815	8.4%	-30.3%
Ontonagon	42,863	4.0%	-2.3%	42,863	-2.3%	-54.7%
Osceola	114,333	-6.4%	-19.7%	114,333	-19.7%	-62.2%
Oscoda	59,402	13.0%	10.2%	59,402	10.2%	-37.3%
Otsego	353,752	4.0%	-34.1%	353,752	-34.1%	-29.1%
Ottawa	3,498,016	2.6%	5.6%	3,498,016	5.6%	-23.3%
Presque Isle	88,908	4.5%	-3.7%	88,908	-3.7%	-44.6%
Roscommon	186,227	-6.9%	11.4%	186,227	11.4%	-19.8%
Saginaw	2,667,379	4.3%	2.5%	2,667,379	2.5%	-35.8%
St. Clair	2,549,864	5.0%	4.4%	2,549,864	4.4%	-27.0%
St. Joseph	941,553	-3.2%	3.2%	941,553	3.2%	-38.0%
Sanilac	401,499	-1.0%	-7.6%	401,499	-7.6%	-36.7%
Schoolcraft	49,445	9.1%	8.8%	49,445	8.8%	-51.8%
Shiawassee	731,840	0.4%	-2.7%	731,840	-2.7%	-38.9%
Tuscola	676,612	0.6%	-4.9%	676,612	-4.9%	-35.1%
Van Buren	991,003	3.2%	5.3%	991,003	5.3%	-23.9%
Washtenaw	5,167,586	5.2%	-4.5%	5,167,586	-4.5%	-25.2%
Wayne	32,215,611	3.8%	-1.5%	32,215,611	-1.5%	-17.7%
Wexford	265,227	0.8%	-4.4%	265,227	-4.4%	-47.4%
Central	0	-21.4%	N/A	0	N/A	-100.0%

### TABLE 10 NET DISBURSED COLLECTIONS RETURNED TO FEDERAL AS IV-A/E EXPENSE REIMBURSEMENT 1st Quarter FY 06

	Current Quarter			Fiscal Year-To-Date			
	1st Quarter	Percentage Change From			YTD	Percentage Change Fron	
County	FY 06	Last Quarter	Last Year		FY 06	Last Year	AVG 01 - 05
State Total	8,543,903	-6.5%	3.9%		8,543,903	3.9%	-11.9%

## TABLE 11 NET DISBURSED COLLECTIONS RETURNED TO STATE AS IV-A/E EXPENSE REIMBURSEMENT 1st Quarter FY 06

	(	Current Quarter		Fis	te	
	1st Quarter	Percentage C	hange From	YTD	Percentage Change From	
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	6,553,999	-6.0%	4.4%	6,553,999	4.4%	-13.5%

TABLE 12
NET DISBURSED COLLECTIONS RETURNED TO FAMILY AND/OR MEDICAID AS MEDICAL SUPPORT
1st Quarter FY 06
(October 2005 - December 2005)

		Current Quarter		Fi	scal Year-To-Da	te
	1st Quarter	Percentage Ch	nange From	YTD	Percentage	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	6,773,964	12.3%	33.3%	6,773,964	33.3%	46.6%
Alcona	6,220	47.8%	83.9%	6,220	83.9%	156.6%
Alger	4,622	19.9%	89.1%	4,622	89.1%	69.6%
Allegan	68,420	25.7%	85.1%	68,420	85.1%	128.3%
Alpena	17,803	29.8%	64.1%	17,803	64.1%	82.7%
Antrim	15,340	51.6%	165.2%	15,340	165.2%	128.1%
Arenac	18,356	25.3%	96.6%	18,356	96.6%	95.2%
Baraga	3,457	-3.7%	88.8%	3,457	88.8%	34.6%
Barry	50,033	15.4%	9.5%	50,033	9.5%	-0.8%
Bay	81,588	19.8%	43.8%	81,588	43.8%	53.1%
Benzie	17,980	163.2%	-16.9%	17,980	-16.9%	37.0%
Berrien	208,502	-6.5%	26.7%	208,502	26.7%	61.8%
Branch	50,580	9.4%	63.2%	50,580	63.2%	51.1%
Calhoun	219,757	19.5%	27.1%	219,757	27.1%	35.6%
Cass	52,010	15.4%	11.6%	52,010	11.6%	12.8%
Charlevoix	12,391	9.4%	23.6%	12,391	23.6%	4.6%
Cheboygan	16,712	16.5%	78.4%	16,712	78.4%	54.3%
Chippewa	19,780	14.0%	191.9%	19,780	191.9%	230.9%
Clare	21,059	-6.9%	100.8%	21,059	100.8%	132.7%
Clinton	39,747	14.7%	94.0%	39,747	94.0%	79.5%
Crawford	11,395	23.4%	100.1%	11,395	100.1%	72.4%
Delta	40,930	24.0%	74.9%	40,930	74.9%	50.7%
Dickinson	22,917	4.3%	101.1%	22,917	101.1%	104.2%
Eaton	74,768	1.7%	26.6%	74,768	26.6%	58.3%
Emmet	28,422	17.5%	26.0%	28,422	26.0%	24.8%
Genesee	363,284	29.7%	28.8%	363,284	28.8%	49.1%
Gladwin Gogebic	4,950	25.3% -9.9%	-15.2% 240.4%	4,950 6,992	-15.2% 240.4%	44.7%
Grand Traverse	6,992	-9.9% 3.7%		27,015	-25.5%	183.6% -24.0%
Gratiot Traverse	27,015 44,442	3.7% 14.6%	-25.5% 66.5%	44,442	-25.5% 66.5%	-24.0% 81.0%
Hillsdale	51,469	5.1%	63.7%	51,469	63.7%	6.6%
Houghton	9,555	61.0%	161.5%	9,555	161.5%	92.7%
Huron	20,631	-4.8%	51.5%	20,631	51.5%	53.8%
Ingham	313,903	10.8%	30.6%	313,903	30.6%	40.5%
Ionia	45,160	8.6%	43.5%	45,160	43.5%	23.0%
losco	18,319	19.5%	40.8%	18,319	40.8%	23.1%
Iron	7,289	4.6%	34.2%	7,289	34.2%	7.3%
Isabella	33,979	21.0%	64.2%	33,979	64.2%	114.9%
Jackson	139,006	9.6%	58.4%	139,006	58.4%	66.2%
Kalamazoo	235,729	10.7%	25.1%	235,729	25.1%	22.7%
Kalkaska	11,844	81.1%	152.2%	11,844	152.2%	216.9%
Kent	561,437	9.0%	37.6%	561,437	37.6%	40.7%
Keweenaw	114	-40.5%	82.1%	114	82.1%	26.6%
Reweenaw	114	-40.5%	62.1%	114	ōZ.1%	∠0.6%

TABLE 12
NET DISBURSED COLLECTIONS RETURNED TO FAMILY AND/OR MEDICAID AS MEDICAL SUPPORT
1st Quarter FY 06
(October 2005 - December 2005)

		Current Quarter			scal Year-To-Da	
	1st Quarter	Percentage Ch		YTD		Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	16,105	2.2%	47.2%	16,105	47.2%	31.7%
Lapeer	103,052	4.0%	12.9%	103,052	12.9%	50.5%
Leelanau	5,684	31.3%	75.3%	5,684	75.3%	84.1%
Lenawee	102,902	18.2%	34.7%	102,902	34.7%	36.8%
Livingston	112,515	20.1%	108.9%	112,515	108.9%	73.5%
Luce	1,991	26.7%	-13.1%	1,991	-13.1%	-25.5%
Mackinac	7,101	29.7%	70.6%	7,101	70.6%	82.4%
Macomb	350,149	5.7%	50.2%	350,149	50.2%	82.5%
Manistee	16,883	10.3%	-1.6%	16,883	-1.6%	18.7%
Marquette	34,888	-9.3%	15.1%	34,888	15.1%	47.0%
Mason	24,683	-12.9%	1.1%	24,683	1.1%	-9.9%
Mecosta	39,142	0.3%	54.9%	39,142	54.9%	59.3%
Menominee	22,821	11.8%	21.8%	22,821	21.8%	32.9%
Midland	29,758	1.2%	36.9%	29,758	36.9%	50.7%
Missaukee	8,840	70.6%	109.8%	8,840	109.8%	76.8%
Monroe	90,932	1.1%	21.0%	90,932	21.0%	31.5%
Montcalm	85,689	6.6%	25.8%	85,689	25.8%	34.7%
Montmorency	3,066	0.1%	87.7%	3,066	87.7%	89.8%
Muskegon	282,199	11.4%	18.5%	282,199	18.5%	39.6%
Newaygo	63,466	7.2%	24.2%	63,466	24.2%	51.4%
Oakland	538,935	26.1%	47.5%	538,935	47.5%	95.0%
Oceana	18,250	11.4%	32.8%	18,250	32.8%	19.7%
Ogemaw	21,420	50.8%	32.4%	21,420	32.4%	129.6%
Ontonagon	2,881	-8.7%	-30.7%	2,881	-30.7%	7.2%
Osceola	27,646	8.1%	56.7%	27,646	56.7%	67.4%
Oscoda	3,030	30.4%	74.1%	3,030	74.1%	47.9%
Otsego	21,929	10.0%	25.8%	21,929	25.8%	30.0%
Ottawa	203,967	6.6%	68.4%	203,967	68.4%	96.6%
Presque Isle	7,049	292.4%	23.5%	7,049	23.5%	101.3%
Roscommon	12,233	21.5%	109.4%	12,233	109.4%	64.3%
Saginaw	269,824	-5.9%	-10.9%	269,824	-10.9%	2.8%
St. Clair	127,836	0.6%	13.8%	127,836	13.8%	56.6%
St. Joseph	50,459	-10.3%	9.8%	50,459	9.8%	-2.2%
Sanilac	30,360	18.9%	32.1%	30,360	32.1%	5.7%
Schoolcraft	9,356	34.2%	55.7%	9,356	55.7%	61.5%
Shiawassee	17,433	16.4%	125.1%	17,433	125.1%	54.2%
Tuscola	48,156	11.4%	79.5%	48,156	79.5%	81.5%
Van Buren	63,775	3.7%	50.4%	63,775	50.4%	39.3%
Washtenaw	86,356	23.3%	67.7%	86,356	67.7%	79.1%
Wayne	787,278	21.2%	25.2%	787,278	25.2%	39.9%
Wexford	26,015	12.9%	12.9%	26,015	12.9%	18.6%
Central	0	-145.7%	N/A	0	N/A	-100.0%

# TABLE 13 NET DISBURSED COLLECTIONS RETURNED TO FAMILY AS CHILD SUPPORT 1st Quarter FY 06 (October 2005 - December 2005)

	Current Quarter			Fis	cal Year-To-Date	
	1st Quarter	Percentage Cl	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	314,542,038	2.4%	-0.4%	314,542,038	-0.4%	-2.1%
Alcona	305,159	9.8%	4.1%	305,159	4.1%	12.0%
Alger	246,087	-4.5%	-6.2%	246,087	-6.2%	-6.6%
Allegan	3,349,284	-1.4%	-2.7%	3,349,284	-2.7%	-4.8%
Alpena	1,002,315	4.9%	4.8%	1,002,315	4.8%	-6.4%
Antrim	598,464	-1.7%	0.2%	598,464	0.2%	21.2%
Arenac	393,442	-1.9%	4.1%	393,442	4.1%	-8.5%
Baraga	220,909	13.1%	9.5%	220,909	9.5%	5.0%
Barry	1,749,198	3.8%	-1.4%	1,749,198	-1.4%	0.0%
Bay	3,369,941	0.9%	-3.1%	3,369,941	-3.1%	-12.4%
Benzie	375,750	9.9%	5.2%	375,750	5.2%	-1.5%
Berrien	5,629,544	3.4%	1.1%	5,629,544	1.1%	-1.3%
Branch	1,495,887	4.0%	4.3%	1,495,887	4.3%	-0.4%
Calhoun	5,138,437	1.7%	-1.9%	5,138,437	-1.9%	-6.0%
Cass	1,750,752	2.1%	-2.0%	1,750,752	-2.0%	-1.4%
Charlevoix	698,521	4.8%	-1.1%	698,521	-1.1%	-7.2%
Cheboygan	603,557	10.1%	0.1%	603,557	0.1%	0.4%
Chippewa	908,601	1.7%	2.4%	908,601	2.4%	4.5%
Clare	749,389	1.0%	-7.0%	749,389	-7.0%	-7.0%
Clinton	2,386,782	5.1%	3.3%	2,386,782	3.3%	6.8%
Crawford	417,799	4.3%	-1.5%	417,799	-1.5%	-4.7%
Delta	1,346,105	1.3%	4.8%	1,346,105	4.8%	-0.9%
Dickinson	825,682	1.1%	0.3%	825,682	0.3%	-8.2%
Eaton	3,231,925	4.8%	1.1%	3,231,925	1.1%	2.6%
Emmet	990,113	3.4%	1.3%	990,113	1.3%	-3.4%
Genesee	15,099,003	0.4%	-7.8%	15,099,003	-7.8%	-9.8%
Gladwin	549,725	6.0%	0.7%	549,725	0.7%	-6.3%
Gogebic	382,323	2.0%	5.6%	382,323	5.6%	-8.0%
Grand Traverse	2,486,063	-2.4%	-7.7%	2,486,063	-7.7%	-19.2%
Gratiot	1,208,608	1.3%	-1.0%	1,208,608	-1.0%	-5.6%
Hillsdale	1,503,487	5.1%	2.8%	1,503,487	2.8%	-1.3%
Houghton	616,953	0.7%	-6.2%	 616,953	-6.2%	-10.0%
Huron	703,299	6.6%	5.3%	703,299	5.3%	0.3%
Ingham	9,246,063	1.3%	-0.9%	9,246,063	-0.9%	0.4%
Ionia	2,094,652	4.0%	-3.3%	2,094,652	-3.3%	-2.7%
losco	887,760	-0.8%	-0.6%	887,760	-0.6%	-13.2%
Iron	244,872	-3.1%	-5.2%	 244,872	-5.2%	-16.4%
Isabella	1,755,002	5.4%	7.3%	1,755,002	7.3%	6.6%
Jackson	5,656,780	-1.0%	-2.2%	5,656,780	-2.2%	-11.3%
Kalamazoo	7,599,733	3.1%	0.9%	7,599,733	0.9%	-8.9%
Kalkaska	516,169	1.4%	-0.9%	516,169	-0.9%	-1.7%
Kent	20,416,025	2.8%	-3.0%	20,416,025	-3.0%	-3.8%
Keweenaw	21,328	-13.6%	-8.5%	21,328	-8.5%	-30.7%

# TABLE 13 NET DISBURSED COLLECTIONS RETURNED TO FAMILY AS CHILD SUPPORT 1st Quarter FY 06 (October 2005 - December 2005)

		Current Quarter		Fis	cal Year-To-Da	te
	1st Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	185,652	6.5%	-0.8%	185,652	-0.8%	-6.9%
Lapeer	3,440,623	4.8%	3.2%	3,440,623	3.2%	3.4%
Leelanau	620,138	6.2%	2.0%	620,138	2.0%	26.4%
Lenawee	3,984,668	1.5%	-2.1%	3,984,668	-2.1%	-4.3%
Livingston	5,769,922	4.3%	4.6%	5,769,922	4.6%	4.6%
Luce	189,153	-1.2%	-9.3%	189,153	-9.3%	-0.4%
Mackinac	255,225	7.1%	-3.0%	255,225	-3.0%	-3.1%
Macomb	23,353,872	1.3%	1.2%	23,353,872	1.2%	0.8%
Manistee	603,864	1.6%	-2.1%	603,864	-2.1%	-9.6%
Marquette	1,511,736	4.3%	-4.3%	1,511,736	-4.3%	-13.1%
Mason	645,372	1.3%	-10.0%	645,372	-10.0%	-17.8%
Mecosta	1,059,915	-1.2%	-1.0%	1,059,915	-1.0%	3.5%
Menominee	712,145	1.6%	-5.2%	712,145	-5.2%	-5.9%
Midland	2,450,966	3.0%	-0.7%	2,450,966	-0.7%	-6.7%
Missaukee	309,886	-0.2%	3.3%	309,886	3.3%	-4.6%
Monroe	5,728,633	3.7%	1.9%	5,728,633	1.9%	-2.0%
Montcalm	2,310,765	2.6%	-2.1%	2,310,765	-2.1%	-1.1%
Montmorency	220,291	11.7%	13.3%	220,291	13.3%	8.2%
Muskegon	4,873,491	5.6%	-2.4%	4,873,491	-2.4%	-5.6%
Newaygo	1,435,886	3.9%	-1.7%	1,435,886	-1.7%	1.1%
Oakland	40,090,641	0.7%	3.5%	40,090,641	3.5%	2.4%
Oceana	562,489	-4.7%	-4.1%	562,489	-4.1%	-18.0%
Ogemaw	562,209	8.5%	-1.6%	562,209	-1.6%	-3.9%
Ontonagon	167,226	2.2%	4.7%	167,226	4.7%	-12.5%
Osceola	641,591	0.0%	-11.7%	641,591	-11.7%	-12.0%
Oscoda	194,061	10.7%	4.5%	194,061	4.5%	-8.7%
Otsego	787,047	0.7%	-19.8%	787,047	-19.8%	-7.4%
Ottawa	6,410,164	2.7%	3.5%	6,410,164	3.5%	-2.9%
Presque Isle	314,656	0.5%	0.4%	314,656	0.4%	-3.7%
Roscommon	479,547	-2.6%	3.9%	479,547	3.9%	1.8%
Saginaw	6,979,818	4.1%	-1.0%	6,979,818	-1.0%	-4.1%
St. Clair	5,758,039	4.8%	4.9%	5,758,039	4.9%	10.1%
St. Joseph	2,423,482	1.4%	0.3%	2,423,482	0.3%	-5.0%
Sanilac	1,206,948	4.5%	-3.7%	1,206,948	-3.7%	-3.1%
Schoolcraft	245,215	6.1%	3.4%	245,215	3.4%	-5.5%
Shiawassee	2,264,478	1.1%	-3.7%	2,264,478	-3.7%	-2.3%
Tuscola	1,784,746	-1.3%	-5.5%	1,784,746	-5.5%	-8.4%
Van Buren	2,302,334	2.5%	0.5%	2,302,334	0.5%	-5.5%
Washtenaw	8,756,253	5.8%	-4.6%	8,756,253	-4.6%	-4.3%
Wayne	62,710,161	2.9%	-0.2%	62,710,161	-0.2%	0.6%
Wexford	1,066,361	9.2%	0.6%	1,066,361	0.6%	-4.7%
Central	400,884	5.7%	-2.8%	400,884	-2.8%	-52.5%

TABLE 14
STATEWIDE AVAILABLE IV-D GROSS COLLECTIONS vs GROSS DISBURSED COLLECTION
1st Quarter FY 06
(October 2005 - December 2005)

		Current Quarter		Fisc		
Fiscal	Available	Disbursed	Percentage	Available	Disbursed	Percentage
Year	Collections	Collections	Disbursed	Collections	Collections	Disbursed
FY 06	387,793,231	336,413,904	86.8%	387,793,231	336,413,904	86.8%
FY 05	381,182,289	335,305,356	88.0%	381,182,289	335,305,356	88.0%
FY 04	415,258,078	353,678,936	85.2%	415,258,078	353,678,936	85.2%
FY 03	388,883,153	344,189,636	88.5%	388,883,153	344,189,636	88.5%
FY 02	396,304,909	359,043,771	90.6%	396,304,909	359,043,771	90.6%
FY 01	353,275,478	324,209,633	91.8%	353,275,478	324,209,633	91.8%

Note: Available Collections includes \$4.7M escheated to the Department of Treasury in FY06.

# TABLE 15 NET DISBURSED COLLECTIONS FOR NON IV-D CLIENTS 1st Quarter FY 06 (October 2005 - December 2005)

	Current Quarter			Fiscal Year-To-Date		
	1st Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	16,649,072	10.2%	-14.5%	16,649,072	-14.5%	2.0%
Alcona	7,000	35.5%	109.1%	7,000	109.1%	-8.6%
Alger	8,720	2.0%	-58.2%	8,720	-58.2%	-34.6%
Allegan	54,798	1.7%	-12.5%	54,798	-12.5%	128.4%
Alpena	55,353	15.5%	-0.5%	55,353	-0.5%	132.7%
Antrim	43,716	9.4%	45.7%	43,716	45.7%	350.8%
Arenac	4,963	13.1%	-46.4%	4,963	-46.4%	-28.6%
Baraga	6,558	22.6%	96.6%	6,558	96.6%	297.8%
Barry	122,139	0.8%	-7.7%	122,139	-7.7%	2.2%
Bay	288,544	-0.9%	-7.8%	288,544	-7.8%	119.8%
Benzie	15,769	-20.4%	14.8%	15,769	14.8%	16.3%
Berrien	159,719	10.3%	-47.5%	159,719	-47.5%	-23.0%
Branch	8,657	-44.6%	-90.3%	8,657	-90.3%	-60.3%
Calhoun	195,954	12.5%	34.8%	195,954	34.8%	56.9%
Cass	16,583	11.0%	-57.2%	16,583	-57.2%	-37.0%
Charlevoix	28,241	13.1%	47.4%	28,241	47.4%	207.0%
Cheboygan	22,747	-18.6%	-21.4%	22,747	-21.4%	139.3%
Chippewa	63,582	-4.3%	18.7%	63,582	18.7%	68.5%
Clare	30,622	5.6%	38.7%	30,622	38.7%	103.6%
Clinton	51,643	-15.2%	-32.4%	51,643	-32.4%	-9.2%
Crawford	9,421	-21.5%	-27.7%	9,421	-27.7%	70.3%
Delta	41,829	11.7%	-39.5%	41,829	-39.5%	18.9%
Dickinson	64,374	12.0%	62.9%	64,374	62.9%	569.2%
Eaton	84,466	2.1%	6.1%	84,466	6.1%	8.1%
Emmet	56,245	51.7%	157.4%	56,245	157.4%	619.6%
Genesee	1,531,824	9.7%	21.6%	1,531,824	21.6%	43.4%
Gladwin	16,616	10.0%	-10.6%	16,616	-10.6%	50.0%
Gogebic	657	-11.1%	-94.0%	657	-94.0%	-81.0%
Grand Traverse	215,144	15.3%	92.8%	215,144	92.8%	332.7%
Gratiot	30,503	21.4%	-10.9%	30,503	-10.9%	-5.3%
Haughton	69,778	12.0%	-17.9%	69,778	-17.9%	21.6%
Houghton Huron	19,622	50.3%	-42.7% 0.9%	19,622 19,846	-42.7% 0.9%	64.8%
Ingham	19,846 639,601	19.9% 21.6%	-4.5%	19,846 639,601	-4.5%	33.7% 172.7%
Ingriam	78,400	-8.9%	-12.4%	78,400	-12.4%	54.0%
losco	9,083	-28.9%	-12.4% -54.1%	9,083	-54.1%	-44.4%
Iron	6,360	-28.9 <i>%</i> -7.0%	-17.9%	6,360	-17.9%	56.4%
Isabella	38,589	13.9%	-60.2%	38,589	-60.2%	-58.7%
Jackson	213,341	9.9%	-10.7%	213,341	-10.7%	56.9%
Kalamazoo	346,605	10.8%	-15.3%	346,605	-15.3%	-2.2%
Kalkaska	2,633	10901.1%	1.9%	2,633	1.9%	38.9%
Kent	569,186	-1.7%	-15.7%	569,186	-15.7%	11.8%
Keweenaw	579	-56.7%	-56.6%	579	-56.6%	-41.0%
ROWCOTTAW	313	-50.1 /0	30.070	313	-30.070	-41.0/0

# TABLE 15 NET DISBURSED COLLECTIONS FOR NON IV-D CLIENTS 1st Quarter FY 06 (October 2005 - December 2005)

	Current Quarter			Fiscal Year-To-Date		
	1st Quarter	Percentage Cl	nange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Late	44.000	7.00/	00.00/	44.000	00.00/	0.4.00/
Lake	14,089	-7.0%	28.3%	14,089	28.3%	84.9%
Lapeer	151,985	2.6%	-23.0%	151,985	-23.0%	-5.6%
Leelanau	25,580	-11.5%	38.9%	25,580	38.9%	122.9%
Lenawee	384,912	12.2%	17.6%	384,912	17.6%	99.0%
Livingston	189,343	1.3%	-24.7%	189,343	-24.7%	-27.4%
Luce	8,299	-18.6%	9.9%	8,299	9.9%	180.6%
Mackinac	11,689	-3.9%	124.0%	11,689	124.0%	71.7%
Macomb	1,929,648	25.7%	-8.3%	1,929,648	-8.3%	21.4%
Manistee	40,320	19.3%	38.4%	40,320	38.4%	130.3%
Marquette	91,439	23.8%	39.3%	91,439	39.3%	17.4%
Mason	36,495	-4.0%	23.9%	36,495	23.9%	211.0%
Mecosta	38,025	-25.9%	-16.1%	38,025	-16.1%	9.1%
Menominee	89,289	3.9%	127.9%	89,289	127.9%	170.2%
Midland	106,179	6.7%	-5.7%	106,179	-5.7%	39.7%
Missaukee	33,757	78.8%	117.9%	33,757	117.9%	141.8%
Monroe	187,046	-15.2%	-52.5%	187,046	-52.5%	-2.3%
Montcalm	55,395	7.2%	34.7%	55,395	34.7%	209.6%
Montmorency	9,314	11.1%	96.7%	9,314	96.7%	121.7%
Muskegon	253,825	-35.9%	-18.9%	253,825	-18.9%	131.5%
Newaygo	97,217	10.8%	15.7%	97,217	15.7%	12.9%
Oakland	2,360,277	39.6%	-28.1%	2,360,277	-28.1%	3.5%
Oceana	69,671	6.4%	13.6%	69,671	13.6%	50.1%
Ogemaw	13,162	59.2%	-37.8%	13,162	-37.8%	15.4%
Ontonagon	1,376	154.2%	-36.4%	1,376	-36.4%	217.8%
Osceola	60,156	14.2%	24.6%	60,156	24.6%	188.0%
Oscoda	4,762	-13.0%	-12.1%	4,762	-12.1%	46.1%
Otsego	16,297	14.4%	64.3%	16,297	64.3%	355.3%
Ottawa	193,417	-3.9%	-42.0%	193,417	-42.0%	-6.5%
Presque Isle	7,210	295.8%	143.6%	7,210	143.6%	354.7%
Roscommon	11,046	15.6%	-46.8%	11,046	-46.8%	9.3%
Saginaw	197,781	-3.8%	-47.7%	197,781	-47.7%	-27.6%
St. Clair	199,882	-19.1%	-55.0%	199,882	-55.0%	-53.8%
St. Joseph	51,896	-7.6%	-57.7%	51,896	-57.7%	-0.3%
Sanilac	40,791	17.6%	70.8%	40,791	70.8%	73.6%
Schoolcraft	14,480	41.4%	11.7%	14,480	11.7%	110.5%
Shiawassee	118,929	15.5%	-8.9%	118,929	-8.9%	2.8%
Tuscola	72,144	6.6%	13.0%	72,144	13.0%	16.8%
Van Buren	49,672	33.9%	-33.4%	49,672	-33.4%	-30.2%
Washtenaw	661,274	11.5%	2.6%	661,274	2.6%	16.5%
Wayne	3,413,290	2.2%	-18.8%	3,413,290	-18.8%	-39.8%
Wexford	87,702	26.9%	54.2%	87,702	54.2%	198.2%
Central	0	760.0%	N/A	0	N/A	-100.0%